



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Regd. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512.

www.aietg.ac.in email: principal.avanthi@gmail.com

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component

expenditure incurred on maintenance academic support facilities

Sl. No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Year 1 (2022 - 2023) Amount (INR in Lakhs)	Year 2 (2021 - 2022) Amount (INR in Lakhs)	Year 3 (2020 - 2021) Amount (INR in Lakhs)	Year 4 (2019 - 2020) Amount (INR in Lakhs)	Year 5 (2018 - 2019) Amount (INR in Lakhs)
1	library Books	9.23775	9.20105	5.76426	9.16517	7.13619
2	CRT Payment	12.182	9.82852	9.3605	7.89247	7.44852
3	Functions & Festivalls	6.19437	6.82	6.4856	6.16132	5.85325
4	Placement Expenses	4.84496	3.177	2.29	2.1755	2.06672
5	Project Expenditure	8.55	7.68	7.486	7.1117	5.75611
6	Remuneration/Honororium	12.60706	9.48562	7.62589	7.486	7.96114
7	Students Welfare	3.2375	1.1485	1.09107	1.03652	0.98469
8	Rewards & Awards for Faculty	1.9734	1.308	1.148	1.0906	1.03607
9	Advertisement	16.23231	14.32069	12.06187	13.25877	12.28685
10	Web Site Maintenance Expenses	0.9345	0.89	0.832	0.7904	0.75088
11	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.737	0.935	1.142	0.913	0.61
12	Alumini Meeting Expenses	0.85	0.8075	0.76712	0.72876	0.69233
13	NSS Expenditure	0.96	0.912	0.8664	0.82308	0.78192
14	E-Governance	3.134	2.9773	2.82843	2.68701	2.55266
15	Common Service Fee	35.01	33.92	27.5	27.555	26.255
16	JNTU Affiliation Fee	8.75707	6.64125	5.745	5.8	5.51
17	Aicte Fee	3.75	3.5	3.25	3.15	
18	Seed money	1.43	1.3585	1.29057	1.22604	1.16474
19	Faculty Research Grant	1.05	0.9975	0.94762	0.90024	0.85529

Principal
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.





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20	Research and Development Expenses	2.93575	2.78896	2.64951	2.51703	2.39118
21	Faculty Financial Support	0.392	0.3724	0.35378	0.33609	0.31928
22	Internship/Ind Visits/Certificate Courses/Workshops	5.408	5.286	5.165	4.8695	4.72562
23	Cell Activities	1.0294	1.1358	1.335	1.5945	1.587
Total		141.4371	125.4916	107.9856	109.2687	101.7254
expenditure incurred on maintenance of physical facilities						
1	Admission Expences	0.888	1.5636	0.75052	0.713	0.67735
2	Bus Maintenance	34.29922	30.18974	14.26895	13.4555	12.48652
3	Canteen Expenditures	4.14637	2.1854	2.4	2.28	2.166
4	Laboratory Maintenance	7.84259	6.89482	6.28456	6.12485	5.97852
5	Electrical Charges	13.54821	9.6985	9.9865	10.43717	9.98536
6	Grampanchayat tax	0.55587	0.52939	0.50419	0.48018	0.45732
7	Printing & Stationery	6.61266	5.78543	2.08986	1.98536	1.88609
8	Repairs & Maintenance	17.12851	16.78906	16.38956	16.07008	15.76657
9	Vehicle maintenance	3.49653	2.37765	2.55818	2.43027	2.30876
10	Sanitary Exp	2.4977	2.2485	2.13607	2.02927	1.9278
11	Sports Maintenance	1.256	1.1932	1.13354	1.07686	1.02301
12	Library Maintenance	1.356	1.2882	1.22379	1.1626	1.10447
Total		93.62766	80.74349	59.72572	55.76777	55.76777
Total expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component						
1	Total expenditure on maintenance of academic support facilities	141.4371	125.4916	107.9856	109.2687	101.7254
2	Total expenditure on maintenance of physical facilities	93.62766	80.74349	59.72572	55.76777	55.76777
Total		235.06473	206.23508	167.71134	167.51384	157.49315

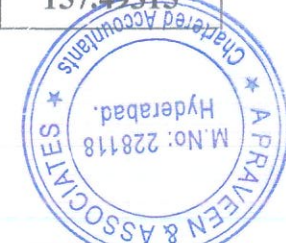
For AVANTHI EDUCATIONAL SOCIETY

N. S. Rao
SECRETARY

PRINCIPAL
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

P. Praveen
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY
Gunthapally (V),Abdullapurmet (M),R.R (D)
Statement of Fixed Assets as on 31.03.2021

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	34,27,463.86	22,33,800.00	3,94,200.00	60,55,463.86	0.40	22,64,505.55	78,840.00	23,43,345.55	37,12,118.32
Electrical Equipment	33,84,905.05	19,39,358.30	3,42,239.70	56,66,503.05	0.15	7,98,639.50	25,667.98	8,24,307.48	48,42,195.57
Furniture & Fixtures	27,40,624.78	16,75,826.00	2,95,734.00	47,12,184.78	0.15	6,62,467.62	22,180.05	6,84,647.67	40,27,537.11
Lab Equipment	47,26,365.89	25,17,350.65	4,44,238.35	76,87,954.89	0.15	10,86,557.48	33,317.88	11,19,875.36	65,68,079.53
Library Books	68,24,142.88	4,89,962.10	86,463.90	74,00,568.88	0.10	7,31,410.50	4,323.20	7,35,733.69	66,64,835.18
Office Equipment	51,72,110.14	16,78,661.60	2,96,234.40	71,47,006.14	0.15	10,27,615.76	22,217.58	10,49,833.34	60,97,172.80
Vehicles	71,28,484.25	16,08,200.00	2,83,800.00	90,20,484.25	0.15	13,10,502.64	21,285.00	13,31,787.64	76,88,696.61
Sports Equipment	17,00,432.57	4,11,038.75	72,536.25	21,84,007.57	0.15	3,16,720.70	5,440.22	3,22,160.92	18,61,846.66
Software	8,31,048.75	4,68,350.00	82,650.00	13,82,048.75	0.15	1,94,909.81	6,198.75	2,01,108.56	11,80,940.19
Building	1,37,14,434.45	-	-	1,37,14,434.45	0.10	13,71,443.44	-	13,71,443.44	1,23,42,991.00
Total...	4,96,50,012.62	1,30,22,547.40	22,98,096.60	6,49,70,656.62		97,64,773.00	2,19,470.65	99,84,243.65	5,49,86,412.98

(Handwritten Signature)

PRINCIPAL
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For AVANTHI EDUCATIONAL SOCIETY

(Handwritten Signature)
SECRETARY

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

(Handwritten Signature)
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2021

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	75,052.00	Tuition Fee	50,829,270.00
Advertisement	1,206,187.00	Tuition Fee-Scholarship	34,216,000.00
Bank Charges	24,182.00	Jntu Fee	3,910,580.00
Bus Maintenance	1,426,895.00	NBA Fee	1,758,350.00
Canteen Expenditures	240,000.00	Bus Fee	647,460.00
College Maintenance	386,256.00	Project Fee	2,709,500.00
Staff welfare	232,500.00	Alumni Contribution	117,000.00
CRT Payment	936,050.00	Funds From Non-Governan	566,800.00
Functions & Festivalls	648,560.00	Funds From Non-Governan	175,000.00
Grampanchayat tax	50,419.00	Misc.Income	1,286,000.00
Ground Maintenance	363,546.00	Society Fund	11,677,412.00
Internet Charges	693,840.00		
Laboratory Maintenance	628,456.00		
Medical Expenses	43,143.00		
Dispensary Expenses	232,000.00		
Alumini Meeting Expenses	76,712.00		
NSS Expenditure	86,640.00		
E-Governance	282,843.00		
Common Service Fee	2,750,000.00		
JNTU Affiliation Fee	574,500.00		
Aicte Fee	325,000.00		
Esic	118,600.00		
Seed money	129,057.00		
Faculty Research Grant	94,762.00		
Research and Development Expens	264,951.00		
Faculty Financial Support	35,378.00		
Sports Maintenance	113,354.00		
Library Maintenance	122,379.00		
News Papers & Periodicals	58,195.00		
Provident Fund	399,356.00		
Insurance-Staff	148,010.00		
Pooja expenses	269,230.00		
Audit Fee	16,245.00		
Professional Tax	348,365.00		
Misc Expenses	458,590.00		
Office Maintenance	183,193.00		
Placement Expenses	229,000.00		
Printing & Stationery	208,986.00		
Project Expenditure	748,600.00		
Remuneration/Honororium	762,589.00		
Repairs & Maintenance	1,638,956.00		
Electrical Charges	998,650.00		
Salaries	58,804,848.00		
Sanitary Exp	213,607.00		
Security Charges	828,650.00		
Students Welfare	109,107.00		
Insurance-Students	182,610.00		



Telephone Charges	16,660.00		
Travelling Charges	54,881.00		
Vehicle maintenance	255,818.00		
Web Site Maintenance Expenses	83,200.00		
Rewards & Awards for Faculty	114,800.00		
Freeships & Meritship to Students	11,762,520.00		
Staff Financial Support for Member	114,200.00		
Internship/Ind Visits/Certificate Co	516,500.00		
Cell Activities	133,500.00		
Other Expenses	752,600.00		
Capital Expenditure:			
Computers	2,628,000.00		
Electrical Equipements	2,281,598.00		
Furniture	1,971,560.00		
Laboratory Equipment	2,961,589.00		
Sport equipment	483,575.00		
library Books	576,426.00		
Office Equipment	1,974,896.00		
Vehicles	1,892,000.00		
Software	551,000.00		
	107,893,372.00		107,893,372

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A.P. Praveen
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 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY
M. Srinivas Rao
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

A.P. Praveen
 Accounts Officer
 Authorized Signatory

M. Srinivas Rao
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